

## Agency Activity Inventory by Agency

Appropriation Period: 2005-07   Activity Version: Governor Gregoire's 05-07 Proposal

**Agency:** 713 - State Employee Compensation Adjust

### Compensation Allocations

This activity is used to account for changes in compensation and benefits prior to the funds moving into individual agency budgets.

**Statewide Result Area:**    Improve the ability of State Government to achieve its results efficiently and effectively

**Category:**    Human resources support for government agencies

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$71,039,000	\$31,893,000	\$39,146,000	0.0	\$132,016,000	\$64,664,000	\$67,352,000	0.0

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